

CVCI Summary through FY2022-23

(In millions of dollars)

Program Expenditure Status	Allocated	Expended / Encumbered	Balance
CVCI Program		FY 21/22 through FY 22/23 FM12 June 30, 2023*	
All CVCI	\$ 5,006,131	\$14,998	\$4,991,133
ECRG	\$ 9,717,066	\$1,647,260	\$8,069,806
ECRG Grants	\$ 270,500,000	\$76,450,556	\$194,049,444
D&E	\$ 160,030,404	\$10,571,886	\$149,458,518
WFD	\$ 4,000,000	\$58,800	\$3,941,200
Orphan Sites (21)	\$ 42,493,559	\$7,979,748	\$34,513,811
TAG & Community Science	\$ 3,504,173	\$305,500	\$3,198,673
Community Benefit	\$ 800,814	\$137,162	\$663,652
EJAC	\$ 437,088	\$0	\$437,088
HWM Plan	\$ 3,510,765	\$23,739	\$3,487,026
Total	\$ 500,000,000	\$97,189,649	\$402,810,351

*Does not include End of Year Adjustments