

### Permitting Program—Past and Projected Performance

Permitting Decisions Through 2017-18	2012-13	2013-14	2014-15	2015-16	2016-17 <sup>a</sup>	2017-18 <sup>a</sup>
Total permit decisions <sup>b</sup>	3	4	8	12	12	13
Permits continued more than two years past expiration	—	—	27	18	10	7
DTSC's Projected Permitting Decisions	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Total permit decisions <sup>b</sup>	16	16	16	16	16	15
Permits continued more than two years past expiration	7	10	12	15	12	6

<sup>a</sup> Estimated.

<sup>b</sup> Includes: (1) new permits, (2) permit renewals, and (3) class 3 permit modifications—the most complex type of permit modification for the Department of Toxic Substances Control to review. Excludes less complex workload such as closure verifications and review of: (1) class 1 permit modifications, (2) class 2 permit modifications, and (3) emergency permits and variances.

Prepared by LAO.

### Cost Recovery Program—Past and Projected Performance

Ability To Pay Cases	2012-13	2013-14	2014-15 <sup>a</sup>	2015-16 <sup>b</sup>	2016-17 <sup>c</sup>	2017-18 <sup>c</sup>
Number of completed cases	12	10	14	22	25	40

<sup>a</sup> Last full year of ability to pay reviews prior to implementation of Chapter 459 of 2015 (AB 276, Assembly Committee on Environmental Safety and Toxic Materials), which expanded the department's authority to request information from parties who are potentially responsible to pay for the response and cleanup at a hazardous waste site.

<sup>b</sup> Includes six months of AB 276 implementation.

<sup>c</sup> Estimated.

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