

## LAO Summary of Performance-Related and Other Selected Budget Initiatives by Program— A Five-Year Lookback

(Dollars in Millions)

Program	Year	Positions	Amount
<b>Site Mitigation and Brownfields Reuse Program</b>			
<b>Argonaut Dam Retrofit</b> —One-time funding to retrofit the Argonaut Mine Dam in the City of Jackson because it was deemed structurally unstable by the U.S. Army Corps of Engineers.	2016-17	—	\$14.3
<b>Enhance Cost Recovery</b> —Funding to implement Chapter 459 of 2015 (AB 276, Assembly Committee on Environmental Safety and Toxic Materials), which expanded the department's authority to request information from parties who are potentially responsible to pay for the response and cleanup at a hazardous waste site.	2016-17	2	0.2
<b>Enhance Cost Recovery</b> —Funding and limited-term positions to improve the department's ability to identify parties responsible for hazardous waste sites and recover cleanup costs from them.	2014-15	14	1.6
<b>Hazardous Waste Management Program</b>			
<b>Enhanced Permitting Capacity</b> —Funding to convert 8 limited-term positions to permanent status and to provide 15 additional permanent positions to enable the Department of Toxic Substances Control to eliminate the existing backlog of permit applications and complete most future decisions on hazardous waste permits within two years.	2016-17	15	3.6
<b>Enhanced Enforcement</b> —Two-year funding to implement and evaluate approaches to address environmental violations in vulnerable communities. The department will focus inspection and enforcement resources on the metal recycling industry and the hazardous waste transportation industry.	2015-16	11	2.1
<b>Permitting Coordination and Backlog Support</b> —Two-year funding to (1) reduce the department's backlog of continued hazardous waste facility permit applications, and (2) streamline and strengthen the enforcement and permitting process.	2015-16	16	1.6
<b>Improving Enforcement Performance</b> —Two-year funding to conduct a review of the department's hazardous waste management enforcement program.	2015-16	11	1.4
<b>Improving Permitting Processes</b> —Funding for limited-term positions to address the hazardous waste permit renewal backlog.	2014-15	8	1.2
<b>Permitting Enhancement Work Plan</b> —Funding for 5 two-year limited term positions to implement the permitting enhancement work plan.	2014-15	5	0.7
<b>Safer Consumer Products Program</b>			
<b>Implementation of the Green Chemistry Program</b> —The budget redirected 39 positions, eliminated about 5 positions, and redirected total funding of \$4.8 million from various programs within DTSC to implement Chapters 559 and 560 of 2008 (AB 1879, Feuer, and SB 509, Simitian, respectively) known as the "green chemistry program." This program identifies the presence of hazardous chemicals in consumer products and requires producers of these products to consider safer alternatives.	2012-13	NA	NA
<b>Exide Facilities Contamination Cleanup Program</b>			
<b>Exide Technologies Cleanup</b> —Chapter 9 of 2016 (SB 93, de León) allows the loan of up to \$176.9 million from the General Fund to the Toxic Substances Control Account for activities related to the lead contamination in the communities surrounding the Exide Technologies lead-acid battery recycling facility in the city of Vernon.	2016-17	—	176.9
<b>Exide Technologies Cleanup</b> —In August 2015, the Legislature approved \$7 million of emergency funding from the Toxic Substances Control Account to (1) test approximately 1,000 properties in the community surrounding Exide, (2) develop a comprehensive cleanup plan, and (3) begin cleanup of the highest priority sites.	2015-16	—	7.0
<b>Exide Technologies Cleanup</b> —Funding and limited term positions to implement the 2014 enforcement order against Exide Technologies.	2015-16	5	0.7
<b>Distributed Administration</b>			
<b>Office of Strategic Planning and Development</b> —Funding and conversion of 5 limited-term positions to permanent positions to create an office of Strategic Planning, Performance, and Analysis responsible for prioritizing reform efforts and overseeing the development of policy and program improvements.	2016-17	—	0.7